

FISCAL NOTE

SB 1564 - HB 1084

April 6, 2005

SUMMARY OF BILL: Increases daily room and board rate per inmate from not less than \$5.00 nor more than \$12.50 to not less than \$7.50 nor more than \$15.00; increases community corrections supervision fee from \$15.00 per month to \$20.00 per month.

ESTIMATED FISCAL IMPACT:

Increase State Revenues - \$56,200

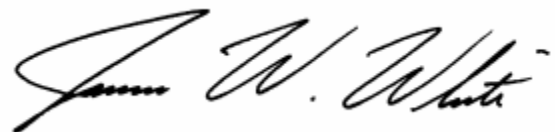
Other Fiscal Impact – The Board of Probation and Paroles offsets the amount collected in supervision fees from offenders against any sum due a Community Corrections Program under its grant contract. The Board of Probation and Paroles may reallocate any Community Corrections Program funds available. It is estimated that the increase in fees collected will exceed \$100,000.

Assumptions:

- The Department of Correction reports that the average rate paid by an inmate on work release is \$8.75 per day and assumes that under the bill the average rate would be \$11.25 per day, an increase of \$2.50 per day.
- Community Corrections Programs are contractors of the Board of Probation and Paroles and are operated by private nonprofit agencies, for-profit agencies, and by local governments.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director